

2009 Membership Report

| Individual Members | <u>2008</u> | <u>2009</u> |
|--------------------------------|--------------------|--------------------|
| • Regular Members | 1,380 | 1,333 |
| • Student Members | 125 | 145 |
| • E-Student Members | 255 | 241 |
| • Retired Members | 63 | 67 |
| • Honorary Members | 29 | 28 |
| • Affiliate Members | 56 | 64 |
| • SSA | 166 | 175 |
| • Young Professional | <u>201</u> | <u>218</u> |
| • Subtotal | 2,275 | 2,271 |
| • Platinum Subscribing Members | 1 | 1 |
| • Gold Subscribing Members | 3 | 3 |
| • Silver Subscribing Members | 3 | 4 |
| • Bronze Subscribing Members | 17 | 44 |
| • Subscribing Members | 23 | |
| • Institutional Members | <u>23</u> | <u>25</u> |
| • Subtotal | 70 | 77 |

TOTAL

2,345

2,348

2009 Direct Benefits of Membership

| <u>Program</u> (1000's) | 2009 Expenses | Per Member |
|-------------------------|---------------|--------------|
| G & A | \$136 | \$65 |
| Member Services | \$89 | \$42 |
| Newsletter | \$48 | \$24 |
| Spectra Journal | \$162 | \$76 |
| All Other Programs | <u>\$100</u> | <u>\$48</u> |
| TOTAL | \$535 | \$255 |

2009 Indirect Benefits of Membership

| <u>Program</u> | (1000's) | Expenses | Per Member |
|-------------------------|-----------------|--------------------|--------------------|
| FEMA | | \$477 | \$228 |
| Learning From EQ | | \$142 | \$68 |
| Endowment | | \$78 | \$37 |
| TOTAL | | <hr/> \$697 | <hr/> \$333 |

2009 Indirect and Direct Benefits of Membership

Expenses **Per Member**
(1000's)

| | | |
|--------------------------|----------------|--------------|
| Direct Benefits | \$535 | \$255 |
| Indirect Benefits | \$697 | \$333 |
| TOTAL | \$1,232 | \$588 |

2009 Summary of Revenues and Expenses

| <u>Association (1000's)</u> | <u>Revenues</u> | <u>Expenses</u> |
|-----------------------------------|-----------------|-----------------|
| Meetings | \$503 | \$476 |
| Publications | \$93 | \$174 |
| Membership & Spectra | \$635 | \$342 |
| G & A | \$3 | \$136 |
| Other Programs | \$84 | \$105 |
| Subtotal | \$1,318 | \$1,233 |
| <u>Grant (1000's)</u> | <u>\$350</u> | <u>\$353</u> |
| TOTAL | \$1,668 | \$1,586 |
| Net Revenues Over Expenses | | 82 |

2010 Budget

| <u>All Programs (1000's)</u> | <u>Revenues</u> | <u>Expenses</u> |
|------------------------------------|-----------------|-----------------|
| Meetings | \$1,192 | \$1,199 |
| Publications | \$45 | \$173 |
| Membership & Spectra | \$647 | \$353 |
| Endowment Programs | \$172 | \$172 |
| Grants | \$324 | \$324 |
| Other Programs | \$47 | \$78 |
| G & A | <u>\$2</u> | <u>\$202</u> |
| TOTAL | \$2,429 | \$2,501 |
| Net Revenues Under Expenses | | (\$72) |

Summary of Endowment Fund Balance

| <u>2009 (1000's)</u> | Revenues | Expenses |
|--------------------------|----------------|--------------------------|
| Program Expenses | | \$248 |
| Investment Income | \$136 | |
| Grants & Endowments | \$418 | *Housner \$250K Donation |
| Member Contributions | <u>\$80</u> | |
| Total | \$634 | \$248 |
| Net Rev Over Exp | \$386 | |
| <u>Inception To Date</u> | | |
| EERI Contributions | \$826 | |
| Program Expenses | | \$1,932 |
| Member Contributions | \$755 | |
| Grants & Endowments | \$1,296 | |
| Investment Income/Loss | <u>\$483</u> | |
| Total | \$3,360 | \$1,932 |
| FUND BALANCE | \$1,428 | |